



**AGENDA**  
**WORK SESSION**  
**OF THE WINDSOR HEIGHTS CITY COUNCIL**  
**Monday, February 16, 2026 - 6:00 PM**  
**WINDSOR HEIGHTS COUNCIL CHAMBERS - 1133 66th ST**  
**ZOOM: <https://us02web.zoom.us/j/7832856334>**  
**Meeting ID: 783 285 6334**

Notice to the Public: The Council may conduct workshop meetings or study sessions on matters which are expected to come before the Council for informal action at a regular meeting or otherwise need study by the Council. Items to be considered will be placed on an agenda as required by the open meetings statutes. Final action on items is not taken during workshop or study sessions. No formal vote of the Council in favor or against any workshop or study session item may be taken. Workshops and study sessions are not public hearings. The Presiding Officer may determine whether or not to allow public comment during a workshop or study session. No member or the public or interested party has the right to make a presentation or address the Council on an item under consideration in a workshop or study session.

1. **Call to Order/Roll Call**
2. **Review City Council Budget/CIP/ERP**
  - A. Discussion of Budget/CIP/ERP
  - B. Discussion of Outside Organization Funding Requests
3. **Adjourn**

The agenda was posted on the official bulletin boards, posted to [www.windsorheights.org](http://www.windsorheights.org), and city social media platforms in compliance with the requirements of city ordinances and the open meetings law.



**STAFF REPORT**  
**CITY COUNCIL**  
February 16, 2026

TO: CITY COUNCIL  
FROM: Rachelle Swisher, Finance Director  
SUBJECT: Discussion of Budget/CIP/ERP

**GENERAL INFORMATION**

This is a discussion on the City of Windsor Height's [draft FY27 Budget](#).

**ATTACHMENTS**

1. DRAFT LEVY at 14.30351

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027

ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of: WINDSOR HEIGHTS County Name: POLK COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	273,630,127	2b	271,437,526	City Number: 77-728 Last Official Census: 5,252
DEBT SERVICE	3a	351,162,725	3b	348,970,124	
Ag Land	4a	0			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2026 Budget Data</b>	8.31086	2,214,362	266,441,975	2.70
	<b>Limitation Percentage</b>			
	0			
	<b>CGFL Max Rate</b>	<b>CGFL Max Dollars</b>	<b>Revenue Growth %</b>	
<b>Max Allowed CGFL for FY 2027</b>	8.31086	2,274,102	2.70	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.31086	Consolidated General Fund		5	2,274,102	2,255,879	43	8.31086
		<b>Non-Voted Other Permissible Levies</b>						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	210,000	208,317	52	0.76746
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	7,500	7,440	465	0.02741
		<b>Voted Other Permissible Levies</b>						
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0.00000
		<b>Total General Fund Regular Levies (5 thru 24)</b>		25	2,491,602	2,471,636		
384.1	3.00375	Ag Land		26	0	0	63	0.00000
		<b>Total General Fund Tax Levies (25 + 26)</b>		27	2,491,602	2,471,636		<b>Do Not Add</b>
		<b>Special Revenue Levies</b>						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	553,236	548,803		2.02184
Rules	Amt Nec	Other Employee Benefits		31	222,500	220,717		0.81314
		<b>Subtotal Employee Benefit Levy (29,30,31)</b>		32	775,736	769,520	65	2.83498
		<b>Valuation</b>						
386	As Req	<b>With Gas &amp; Elec</b>						
	SSMID 1 (A)	0 (B)		0 34	0	0	66	0.00000
	SSMID 2 (A)	0 (B)		0 35	0	0	67	0.00000
	SSMID 3 (A)	0 (B)		0 36	0	0	68	0.00000
	SSMID 4 (A)	0 (B)		0 37	0	0	69	0.00000
	SSMID 5 (A)	0 (B)		0 555	0	0	565	0.00000
	SSMID 6 (A)	0 (B)		0 556	0	0	566	0.00000
	SSMID 7 (A)	0 (B)		0 1177	0	0	1179	0.00000
	SSMID 8 (A)	0 (B)		0 1185	0	0	1187	0.00000
		<b>Total Special Revenue Levies</b>		39	775,736	769,520		
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>		40	829,727	824,547	70	2.36280
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		41	0	0	71	0.00000
		<b>Total Property Taxes (27+39+40+41)</b>		42	4,097,065	4,065,703	72	14.30351

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:  
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

**FY26 Levy Rate = 14.21**

(City Representative)

(Date)

(County Auditor)

(Date)

**DRAFT - FY27**



**STAFF REPORT**  
**CITY COUNCIL**  
February 16, 2026

TO: CITY COUNCIL

FROM: Adam Plagge, City Administrator  
Rachelle Swisher, Finance Director

SUBJECT: Discussion of Outside Organization Funding Requests

**GENERAL INFORMATION**

**ATTACHMENTS**

1. Outside Org Funding Requests FY27

Organization	Funding Request and Source	FY26 Funding Amt	Obligation	FY27 Funding Amt
Bravo	\$5,000 Hotel/Motel Tax	\$5,000	28E: January 1 <sup>st</sup> with 18-month notice	\$5,000
Catch DM	\$5,000 Hotel/Motel Tax	\$5,000	28E: 2/7th HMT or \$1,500	\$5,000
Mid-Iowa Planning Alliance (MIPA)	\$9,237 Econ Dev Fund	\$9,237	28E: December 1 <sup>st</sup> with one year notice	\$37,000
<b>Unobligated Funding Requests</b> <b>Finance Committee recommendations are in red</b>				
Chamber	\$3,250	\$3,250	None	\$3,250
Children's Museum	\$5,000	\$5,000	None	\$2,500
Greater DM Partnership	\$1,500	\$1,500	None	\$1,500
IMPACT	\$2,500	\$2,500	None	\$2,500
Sister City Travel	\$0	\$0	None	\$0
Uplift	\$10,000	No request made in FY26	None	\$10,000 from unallocated LOST
Windsor Heights Foundation	\$5,000	\$3,500	Council Notes from FY25: \$3,500 in FY26, \$2,000 in FY27 and every year after	TBD
YMCA	\$5,000	No request made in FY26	None	No dollars, but items for silent auction?
YSS	\$5,000	No request made in FY26	None	None
<b>Total Requested FY27</b>	\$37,250	Total Funded FY26: \$15,750	<b>FY27 Total Available Total Unallocated</b>	\$15,000 \$5,250