



AGENDA
SPECIAL MEETING OF THE
WINDSOR HEIGHTS CITY COUNCIL
Monday, April 1, 2024 - 6:00 PM
WINDSOR HEIGHTS COUNCIL CHAMBERS - 1133 66th ST
ZOOM: <https://us02web.zoom.us/j/7832856334>
Meeting ID: 783 285 6334

Notice to the Public: If you would like the supporting documents and information, please call City Hall by noon the day of the meeting. Copies of City Council Agendas are free to the public. In consideration of all, if you have a cell phone, please turn it off or put it on silent ring. The use of obscene and vulgar language, hate speech, racial slurs, slanderous comments, and any other disruptive behavior during the Council meeting will not be tolerated and the offender may be barred by the presiding officer from further comment before the Council during the meeting and/or removed from the meeting.

1. **Call to Order/Roll Call/Pledge of Allegiance**
2. **Approval of the Agenda**
3. **Public Hearing:**
 - A. Public Hearing on the Proposed Tax Rate Levy
4. **Adjourn to Regular Council Meeting Immediately Following the Special Council Meeting**

The agenda was posted on the official bulletin boards, posted to www.windsorheights.org, and city social media platforms in compliance with the requirements of city ordinances and the open meetings law.



**STAFF REPORT
CITY COUNCIL**
April 1, 2024

TO: CITY COUNCIL
FROM: Rachelle Swisher, Finance Director
SUBJECT: Public Hearing on the Proposed Tax Rate Levy

GENERAL INFORMATION

SUMMARY

ATTACHMENTS

1. PROPOSED PROPERTY TAX LEVY

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 4/1/2024 Meeting Time: 06:00 PM Meeting Location: 1133 66th Street, Windsor Heights, IA 50324

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
www.windsorheights.org

City Telephone Number
(515) 279-3662

Iowa Department of Management	Current Year Certified Property Tax 2023 - 2024	Budget Year Effective Property Tax 2024 - 2025	Budget Year Proposed Property Tax 2024 - 2025
Taxable Valuations for Non-Debt Service	250,204,096	258,423,837	258,423,837
Consolidated General Fund	2,121,000	2,121,000	2,147,724
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	117,701	117,701	173,632
Support of Local Emergency Mgmt. Comm.	0	0	9,425
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	325,583	325,583	277,813
Other Employee Benefits	201,209	201,209	198,438
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	307,716,441	327,656,503	327,656,503
Debt Service	834,669	834,669	1,106,276
CITY REGULAR TOTAL PROPERTY TAX	3,600,162	3,600,162	3,913,308
CITY REGULAR TAX RATE	13.76541	13.24878	14.23846
Taxable Value for City Ag Land	0	0	0
Ag Land	0	0	0
CITY AG LAND TAX RATE	0.00000	0.00000	0.00000
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Value of \$100,000	Current Year Certified 2023/2024	Budget Year Proposed 2024/2025	Percent Change
City Regular Resident	752	660	-12.23
Commercial property with an Actual/Assessed Value of \$100,000	Current Year Certified 2023/2024	Budget Year Proposed 2024/2025	Percent Change
City Regular Commercial	752	660	-12.23

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$100,000 Actual/Assessed Valuation.

Reasons for tax increase if proposed exceeds the current:

The Debt Service Levy will be increased to pay for infrastructure projects.